

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (411M400001) Glenwood Resource Center

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Base	FMAP Change	Appropriation	14,802,873	14,802,873
		FTE	657.50	657.50
Base	FMAP Change	Appropriation	0	1,485,866
		FTE	6.10	6.10
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Appropriation		\$ 14,802,873	\$ 14,802,873	\$ 16,288,739
Total FTE		657.50	657.50	657.50